

March 26, 2014
Curtis Township 2nd Budget Hearing and
(Truth/Taxation Hearing) Adoption of 2015-2016 Budget

The Budget Hearing was called to order by Supervisor Kenyon at 7:00 pm Pledge of Allegiance was given. **ROLL CALL:** Present: Darrell Kenyon-Supervisor, Teresa Perkins-Clerk, Betty Bonner-Treasure & Harley Hopp-Trustee & Jean Whitford-Trustee Present: 1

REVIEWED March 12th, 1st Budget Hearing Minutes with **MOTION:** Bonner/Whitford to accept - 5 Ayes - *Motion Carried* and reviewed March 12th Regular Twp Board Meeting Minutes with **MOTION:** Bonner/Whitford to accept – 5 Ayes - *Motion Carried*

MOTION: Hopp/Perkins to amend the 2014-2015 Budget from \$253,288.66 to \$304,990.33 an increase of \$51,701.67, and to make the following line item changes:

Income Accounts Increase: 608 = \$400.00	402=\$1,419.95	430=\$204.87	447=\$1,333.78
574=\$18,434.00	580=\$5,256.43	667=\$2,770.00	671=\$4,543.47
	676=\$19,467.40		

Totaling – (\$53,829.90)

Income Accounts Decrease: 445=\$398.50	476=\$50.00	477=\$28.00	478=\$200.00
575=\$9.83	643=\$1,400.00	665.1=\$41.90	Totaling: \$2,128.23

Expense Account Total Increase \$51,701.67

ROLL CALL: Perkins, Bonner, Hopp, Whitford & Kenyon - 5 Ayes - *Motion Carried.*

MOTION: Perkins/Hopp to pay the bills in the amount of \$10,170.61 Vouchers 10408-10435

ROLL CALL: Perkins, Bonner, Hopp, Whitford & Kenyon - 5 Ayes - *Motion Carried*

MOTION: Perkins/Hopp to close out the 2014-2015 books.

ROLL CALL: Whitford, Hopp, Bonner, Perkins & Kenyon - 5 Ayes - *Motion Carried*

2nd Budget Hearing.....

Supervisor Kenyon presented the 2015-2016 proposed budget. Some changes have been made since the 1st budget hearing. Supervisor Kenyon reviewed the changes.

Supervisor Kenyon read the 2015-2016 **CURTIS TOWNSHIP BUDGET RESOLUTION** as follows:

WHEREAS anticipated Curtis Township revenues for the 2015-2016 fiscal year of Curtis Township including allocated millage of 0.64570 mills, special voted millage of 0.5000 mills for the library and anticipated state and federal distributed funds, license and permits, township hall rentals, cemetery lot sales and other miscellaneous revenues totaling \$292,491.52, Curtis Township Fire Truck Millage \$ of .66000 mills which raises \$38,689.21 in the second year and Curtis Township Road Millage \$ of 2.000 mills which raises \$120,000.00.

AND WHEREAS a budget has been prepared for the expenditure, distribution and allocation of such revenues during said next fiscal year

AND WHEREAS a public hearing has been noticed and held by the Curtis Township Board upon said budget in accordance with Michigan statute provided and opportunity given to all present to comment upon the same

AND WHEREAS the Curtis Township Board is now satisfied that the budget as originally proposed and or modified is reasonable and in the best interest of the government of Curtis Township

NOW THEREFORE, BE IT HEREBY RESOLVED that the Curtis Township Board hereby adopt the aforementioned budget to govern the expenditure of township funds for the next fiscal year of the township subject to such changes as may subsequently be found to be necessary by said township board as a result of changes in anticipated receipts and/or unanticipated changes in expenditures which are either unavoidable or determined by the board to be in the best interests of Curtis Township and can be met out of surplus funds or a reallocation of budget expenditures.

BE IT FURTHER RESOLVED that it is the expressed intent of the Curtis Township Board that the aforementioned budget shall be adopted and managed by budgeted cost center.

MOTION: Hopp/Whitford to adopt the foregoing 2015-2016 Curtis Township Budget in the amount of \$292,491.52, Curtis Township Fire Millage in amount of \$38,689.21 & Curtis Township Road Millage Budget in the amount of \$205,548.64.

ROLL CALL: Whitford, Hopp, Bonner, Perkins & Kenyon - 5 Ayes - *Motion Carried*

The Supervisor declared the *Motion Carried* and the resolution duly adopted.

Truth and Taxation Motion by law: MOTION: Perkins/Hopp for Curtis Township to collect the maximum tax allowable by law through the Truth and Taxation Hearing.

ROLL CALL: Perkins, Bonner, Hopp, Whitford & Kenyon - 5 Ayes - *Motion Carried*

MOTION: Perkins/Hopp to adopt Governmental Accounting Standards Board (GASB) Statement Number 34, "Basic Financial Statements-and Management's Discussion and Analysis-for State and Local Governments"; GASB Statement No. 37, "Basic Financial Statements and Management's Discussion and Analysis for State and Local Governments: Omnibus"; and GASB Statement No. 38, "Certain Financial Statement Note Disclosures" in their entirety as required by the Local Audit and Finance Division of the Treasury Department of the State of Michigan.

ROLL CALL: Whitford, Hopp, Bonner, Perkins & Kenyon - 5 Ayes - *Motion Carried*

MOTION: Perkins/Hopp to adjourn the 2015-2016 Budget Hearing at 7:10 p.m - 5 Ayes - *Motion Carried*

Teresa Perkins

Curtis Township Clerk

Minutes subject to approval at the next regular meeting.