

## Curtis Twp. General and Roads Voted Fund Budget vs. Actual April 2022 through March 2023

|  | Apr '22 - Mar 23 | Budget     | \$ Over Budget |
|--|------------------|------------|----------------|
| <b>Income</b>                              |                  |            |                |
| 101 · Cemeteries                           |                  |            |                |
| 000.608 · O/C income grave (funeral home)  | 0.00             | 1,800.00   | -1,800.00      |
| <b>Total 101 · Cemeteries</b>              | 0.00             | 1,800.00   | -1,800.00      |
| 401 · Property Tax Collection              |                  |            |                |
| 402 · Township Allocated                   | 0.00             | 80,000.00  | -80,000.00     |
| 445 · Penalty/Interest Taxes               | 0.00             | 400.00     | -400.00        |
| 447 · Property Tax Admin Fee               | 0.00             | 35,000.00  | -35,000.00     |
| <b>Total 401 · Property Tax Collection</b> | 0.00             | 115,400.00 | -115,400.00    |
| 450 · License/Permits                      |                  |            |                |
| 476 · Land Use Permits                     | 0.00             | 1,500.00   | -1,500.00      |
| <b>Total 450 · License/Permits</b>         | 0.00             | 1,500.00   | -1,500.00      |
| 574 · State Revenue Sharing                | 0.00             | 110,000.00 | -110,000.00    |
| 575 · Metro Authority State Rev Shari      | 0.00             | 6,000.00   | -6,000.00      |
| 576 · ARPA CORONAVIRUS RECOVERY FUNDS      | 0.00             | 118,000.00 | -118,000.00    |
| 580 · PILT Monies                          | 0.00             | 50.00      | -50.00         |
| 612 · Alcona Park                          | 0.00             | 1,500.00   | -1,500.00      |
| 643 · Cemetery Lot Sales                   | 0.00             | 2,100.00   | -2,100.00      |
| 665 · Interest                             |                  |            |                |
| 665.1 · G/F Interest                       | 0.00             | 400.00     | -400.00        |
| 665 · Interest - Other                     | 0.00             | 0.00       | 0.00           |
| <b>Total 665 · Interest</b>                | 0.00             | 400.00     | -400.00        |
| 667 · Rentals                              | 0.00             | 100.00     | -100.00        |
| 671 · Misc/Others                          | 0.00             | 75.00      | -75.00         |
| 676 · Reimbursements                       | 0.00             | 6,000.00   | -6,000.00      |
| 999 · Beginning Equity                     | 0.00             | 100,000.00 | -100,000.00    |
| <b>Total Income</b>                        | 0.00             | 462,925.00 | -462,925.00    |
| <b>Expense</b>                             |                  |            |                |
| 101-101 · Township Board                   |                  |            |                |
| 101-702 · Trustee Salary                   | 0.00             | 3,625.00   | -3,625.00      |
| 101-715 · FICA                             | 0.00             | 6,000.00   | -6,000.00      |
| 101-801 · Prof Services                    | 0.00             | 14,000.00  | -14,000.00     |
| 101-860 · Mileage                          | 0.00             | 100.00     | -100.00        |
| 101-900 · Print/Pub                        | 0.00             | 500.00     | -500.00        |
| 101-910 · Liability Ins                    | 0.00             | 10,225.00  | -10,225.00     |
| 101-956 · Miscellaneous                    | 0.00             | 3,500.00   | -3,500.00      |
| 101-960 · Educ/Training                    | 0.00             | 200.00     | -200.00        |
| <b>Total 101-101 · Township Board</b>      | 0.00             | 38,150.00  | -38,150.00     |
| 101-171 · Supervisor                       |                  |            |                |
| 171-702 · Salary                           | 0.00             | 7,488.00   | -7,488.00      |
| 171-703 · Per Diem                         | 0.00             | 1,500.00   | -1,500.00      |
| 171-727 · Office Supplies                  | 0.00             | 100.00     | -100.00        |
| 171-730 · Postage                          | 0.00             | 100.00     | -100.00        |
| 171-860 · Mileage                          | 0.00             | 150.00     | -150.00        |
| 171-960 · Educ/Training                    | 0.00             | 250.00     | -250.00        |
| <b>Total 101-171 · Supervisor</b>          | 0.00             | 9,588.00   | -9,588.00      |
| 101-172 · Deputy Supervisor                |                  |            |                |
| 172-702 · Salary                           | 0.00             | 0.00       | 0.00           |
| 172-703 · Per Diem                         | 0.00             | 0.00       | 0.00           |
| 172-860 · Mileage                          | 0.00             | 0.00       | 0.00           |
| <b>Total 101-172 · Deputy Supervisor</b>   | 0.00             | 0.00       | 0.00           |

**Curtis Twp. General and Roads Voted Fund**  
**Budget vs. Actual**  
**April 2022 through March 2023**

|   | Apr '22 - Mar 23 | Budget     | \$ Over Budget |
|---|------------------|------------|----------------|
| <b>101-191 · Elections</b>              |                  |            |                |
| 191-702 · Salary                        | 0.00             | 7,500.00   | -7,500.00      |
| 191-730 · Postage                       | 0.00             | 1,200.00   | -1,200.00      |
| 191-860 · Mileage                       | 0.00             | 300.00     | -300.00        |
| 191-900 · Print/Pub                     | 0.00             | 1,200.00   | -1,200.00      |
| 191-956 · Miscellaneous                 | 0.00             | 3,500.00   | -3,500.00      |
| <b>Total 101-191 · Elections</b>        | 0.00             | 13,700.00  | -13,700.00     |
| <b>101-209 · Assessor</b>               |                  |            |                |
| 209-702 · Salary                        | 0.00             | 25,140.00  | -25,140.00     |
| 209-727 · Office Supplies               | 0.00             | 500.00     | -500.00        |
| 209-730 · Postage                       | 0.00             | 500.00     | -500.00        |
| 209-851 · Communications                | 0.00             | 500.00     | -500.00        |
| 209-860 · Mileage                       | 0.00             | 500.00     | -500.00        |
| <b>Total 101-209 · Assessor</b>         | 0.00             | 27,140.00  | -27,140.00     |
| <b>101-215 · Clerk</b>                  |                  |            |                |
| 215-702 · Salary                        | 0.00             | 9,984.00   | -9,984.00      |
| 215-703 · Per Diem                      | 0.00             | 1,500.00   | -1,500.00      |
| 215-727 · Office Supplies               | 0.00             | 500.00     | -500.00        |
| 215-730 · Postage                       | 0.00             | 500.00     | -500.00        |
| 215-851 · Communications                | 0.00             | 750.00     | -750.00        |
| 215-860 · Mileage                       | 0.00             | 500.00     | -500.00        |
| 215-960 · Educ/Training                 | 0.00             | 250.00     | -250.00        |
| 215-980 · Equipment                     | 0.00             | 50.00      | -50.00         |
| <b>Total 101-215 · Clerk</b>            | 0.00             | 14,034.00  | -14,034.00     |
| <b>101-216 · Deputy Clerk</b>           |                  |            |                |
| 216-702 · Salary                        | 0.00             | 2,170.00   | -2,170.00      |
| <b>Total 101-216 · Deputy Clerk</b>     | 0.00             | 2,170.00   | -2,170.00      |
| <b>101-247 · Brd of Review</b>          |                  |            |                |
| 247-702 · Salary                        | 0.00             | 0.00       | 0.00           |
| 247-703 · Per Diem                      | 0.00             | 1,050.00   | -1,050.00      |
| 247-900 · Print/Pub                     | 0.00             | 600.00     | -600.00        |
| 247-960 · Educ/Training                 | 0.00             | 200.00     | -200.00        |
| <b>Total 101-247 · Brd of Review</b>    | 0.00             | 1,850.00   | -1,850.00      |
| <b>101-253 · Treasurer</b>              |                  |            |                |
| 253-702 · Salary                        | 0.00             | 9,984.00   | -9,984.00      |
| 253-703 · Per Diem                      | 0.00             | 1,500.00   | -1,500.00      |
| 253-727 · Office Supplies               | 0.00             | 6,000.00   | -6,000.00      |
| 253-730 · Postage                       | 0.00             | 2,000.00   | -2,000.00      |
| 253-851 · Communication                 | 0.00             | 750.00     | -750.00        |
| 253-860 · Mileage                       | 0.00             | 750.00     | -750.00        |
| 253-960 · Educ/Training                 | 0.00             | 0.00       | 0.00           |
| 253-980 · Equipment                     | 0.00             | 0.00       | 0.00           |
| <b>Total 101-253 · Treasurer</b>        | 0.00             | 20,984.00  | -20,984.00     |
| <b>101-254 · Dep Treasurer</b>          |                  |            |                |
| 254-702 · Salary                        | 0.00             | 2,170.00   | -2,170.00      |
| 254-860 · Mileage                       | 0.00             | 300.00     | -300.00        |
| <b>Total 101-254 · Dep Treasurer</b>    | 0.00             | 2,470.00   | -2,470.00      |
| <b>101-265 · Twp Hall/Grounds</b>       |                  |            |                |
| 265-920 · Electricity                   | 0.00             | 0.00       | 0.00           |
| 265-930 · Repair/Maint/Improv           | 0.00             | 500.00     | -500.00        |
| 265-935 · New Hall Money                | 0.00             | 241,167.40 | -241,167.40    |
| <b>Total 101-265 · Twp Hall/Grounds</b> | 0.00             | 241,667.40 | -241,667.40    |

## Curtis Twp. General and Roads Voted Fund

## Budget vs. Actual

April 2022 through March 2023

03/06/22

Accrual Basis

|   | Apr '22 - Mar 23 | Budget            | \$ Over Budget     |
|---|------------------|-------------------|--------------------|
| 101-276 · Cemeteries/Committee              |                  |                   |                    |
| 276-930 · Repair/Maint                      | 0.00             | 12,000.00         | -12,000.00         |
| 276-726 · Opening/Closing Graves            | 0.00             | 1,200.00          | -1,200.00          |
| 101-276 · Cemeteries/Committee - Other      | 0.00             | 0.00              | 0.00               |
| <b>Total 101-276 · Cemeteries/Committee</b> | <b>0.00</b>      | <b>13,200.00</b>  | <b>-13,200.00</b>  |
| 101-295 · Computer                          |                  |                   |                    |
| 295-740 · Supplies                          | 0.00             | 500.00            | -500.00            |
| 295-930 · Repair/Maint                      | 0.00             | 180.00            | -180.00            |
| 295-960 · Website Maintenance               | 0.00             | 0.00              | 0.00               |
| 295-981 · Equipment                         | 0.00             | 5,000.00          | -5,000.00          |
| 295-982 · Software                          | 0.00             | 1,000.00          | -1,000.00          |
| <b>Total 101-295 · Computer</b>             | <b>0.00</b>      | <b>6,680.00</b>   | <b>-6,680.00</b>   |
| 101-336 · Fire Dept                         |                  |                   |                    |
| 336-702 · Salary                            | 0.00             | 9,745.00          | -9,745.00          |
| 336-740 · Oper Supplies                     | 0.00             | 0.00              | 0.00               |
| 336-753 · Fuel Gas                          | 0.00             | 6,000.00          | -6,000.00          |
| 336-851 · Communications                    | 0.00             | 1,100.00          | -1,100.00          |
| 336-860 · Mileage                           | 0.00             | 0.00              | 0.00               |
| 336-920 · Electricity                       | 0.00             | 1,800.00          | -1,800.00          |
| 336-930 · Repair/Maint/Improv               | 0.00             | 1,900.00          | -1,900.00          |
| 336-939 · Snow Removal                      | 0.00             | 600.00            | -600.00            |
| 336-960 · Educ/Training                     | 0.00             | 520.00            | -520.00            |
| 336-977 · Equipment                         | 0.00             | 22,000.00         | -22,000.00         |
| <b>Total 101-336 · Fire Dept</b>            | <b>0.00</b>      | <b>43,665.00</b>  | <b>-43,665.00</b>  |
| 101-401 · Zone/Plan                         |                  |                   |                    |
| 401-702 · Salary                            | 0.00             | 8,016.60          | -8,016.60          |
| 401-703 · Per Diem                          | 0.00             | 500.00            | -500.00            |
| 401-727 · Off Supplies                      | 0.00             | 100.00            | -100.00            |
| 401-730 · Postage                           | 0.00             | 200.00            | -200.00            |
| 401-801 · Professional Services             | 0.00             | 500.00            | -500.00            |
| 401-851 · Phone/Internet                    | 0.00             | 460.00            | -460.00            |
| 401-860 · Mileage                           | 0.00             | 300.00            | -300.00            |
| 401-900 · Print/Pub                         | 0.00             | 100.00            | -100.00            |
| 401-960 · Educ/Training                     | 0.00             | 150.00            | -150.00            |
| <b>Total 101-401 · Zone/Plan</b>            | <b>0.00</b>      | <b>10,326.60</b>  | <b>-10,326.60</b>  |
| 101-411 · Brd/Appeals                       |                  |                   |                    |
| 411-703 · Per Diem                          | 0.00             | 0.00              | 0.00               |
| 411-727 · Off Supplies                      | 0.00             | 0.00              | 0.00               |
| 411-860 · Mileage                           | 0.00             | 0.00              | 0.00               |
| <b>Total 101-411 · Brd/Appeals</b>          | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>        |
| 101-448 · Street Lights                     |                  |                   |                    |
| 448-920 · Elec                              | 0.00             | 5,000.00          | -5,000.00          |
| 448-921 · Glennie Sign S of Glennie         | 0.00             | 300.00            | -300.00            |
| 448-922 · New Street Lamps                  | 0.00             | 1,000.00          | -1,000.00          |
| 101-448 · Street Lights - Other             | 0.00             | 0.00              | 0.00               |
| <b>Total 101-448 · Street Lights</b>        | <b>0.00</b>      | <b>6,300.00</b>   | <b>-6,300.00</b>   |
| 101-520 · Roads                             |                  |                   |                    |
| 520-703 · Per Diem                          | 0.00             | 0.00              | 0.00               |
| <b>Total 101-520 · Roads</b>                | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>        |
| 101-851 · Phone/internet                    | 0.00             | 0.00              | 0.00               |
| 101-890 · Contingency                       | 0.00             | 11,000.00         | -11,000.00         |
| <b>Total Expense</b>                        | <b>0.00</b>      | <b>462,925.00</b> | <b>-462,925.00</b> |
| <b>Net Income</b>                           | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>        |